2017 MARKED REPORT



BOY SCOUTS OF AMERICA® NARRAGANSETT COUNCIL



Council Key Leadership HELPING SCOUTS THRIVE

Scouting is thriving in the Narragansett Council thanks to YOU! Your

contributions of time, leadership and resources are providing the tools to grow membership and expand program opportunities for youth.

Membership grew 4% in 2017, to 13,428 youth in Southeastern Massachusetts, Rhode Island and Pawcatuck, Connecticut. We were #21 out of 270 councils in membership recruitment. Plus, we achieved *Gold*, the highest rating in the BSA's *Journey to Excellence* scorecard for excellence in programs, leadership, and financial stewardship.

Thanks to several generous donors we have major capital projects underway at our camps. The projects are significant and will help us serve more youth with year-round adventure for decades to come.

Your support allows Scouting to give youth an advantage in life! Through our rigorous leadership and character development programs, we build character that will help young people achieve their full potential. In 2018, we're excited to expand those same opportunities to girls through our Cub Scout program as we work diligently to help families thrive.

Thank you for your support!

Ed Broderick,

Council President (above left) Bob DeFelice, Council Commissioner (above center) Tim McCandless, Scout Executive & CEO (above right)



MISSION

The mission of the Boy Scouts of America is to prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Law.

LOCAL COUNCIL GAME PLAN to make Scouting thrive

We provide the most relevant and rigorous character and leadership program available today. The way we deliver the program is unique, effective and it is our competitive advantage. Scouting develops leaders that are good problemsolvers, community-minded, physically fit and prepared for success in life.





Dee Simpkins SMART RECRUITING SPOTLIGHT

Deirdre "Dee" Simpkins (photo, 2nd from right), Membership Chair of Pack 7. Through Dee's leadership her pack has recruited 67 new Scouts over the past two years, making their pack 73 Scouts strong! <image>

we recruited 31 more Scouts!

For our sons, Scouting is a chance to work with peers to learn and experience new things they wouldn't otherwise do. They are inspired to work independently to earn achievements. It's easy to see how over time the program will build character and good citizenship while fostering what I hope will be lifelong friendships.

Boy Scout Founder, Lord Baden Powell said, "Try and leave this world a little better than you found it." It is important that our pack continues to grow and evolve.

I will be happy to look back one day and know that by sharing Scouting with so many new families we will have somehow shaped and changed our community and world for the better.

Joining scouts was something we knew our sons would do as soon as they were old enough. The Boy Scouts were a large part of my life growing up as my father was, and continues to be a volunteer with the BSA.

I joined as an assistant den leader at my son's first meeting. By January 2016, I took on the role of membership chair and with the help of my husband, Chris, we were able to redesign our website and social media outreach, and recruited 34 new Scouts! In 2017 My Eagle Scout project was initially to build a meditation garden for the Harbor Baptist Church. I met with the former church pastor and a friend of mine who is a landscape architect. We began planning, drawing sketches and plans, getting approvals from church boards and historic districts, making budgets, fundraising, and recruiting donations of materials, machinery and manpower.

The project grew to be very big, involving a 70-foot curved stone retaining wall with stone slab steps, a pergola, benches, water fountain, and more. We therefore staged the work, and my Eagle project became the largest garden element: *the stone retaining wall.*

Block Island is an amazing community with many citizens who were once Boy Scouts, all who helped me with my Eagle project. I received more help than I could have ever believed, including a troop from Connecticut who pitched in to help me during their trip to Block Island. That's Scout Spirit!

I know it would never have been possible without my troop, friends, and community. The finished wall is beautiful and will last for decades, giving church and community members a place to congregate, relax, remember loved ones, view the ocean and the town of Block Island.



Andre Miller EAGLE SCOUT SPOTLIGHT



Eighteen-year-old Eagle Scout Andre Miller from Troop 30 persevered through tough times when the troop's founding Scoutmaster passed away. Andre stepped up as a leader to make sure the troop didn't close and has completed an amazing Eagle Scout project.



Membership GROWING OUR SCOUTING FAMILY

14

5

This was an amazing year for Narragansett Council membership. We were the top council in the Northeast Region for membership recruitment and #21 in the nation.

In 2016, we achieved a **24% increase** in our fall recruitment efforts. We carried that momentum throughout all of 2017.

We had

•• 9,767

traditional youth
registered (Cub Scouts,
Boy Scouts, Venturing, Sea
Scouts) as of 12.31.17.
That's a 4% increase
over 2016 membership.

Exploring membership is at

•• 473

a 13% increase over 2016.

Scoutreach Programs

•• 1,112

youth were served in our Scoutreach Cub Scout, Boy Scout, and Venturing Programs. This represents a 20% increase in youth served in 2017.

About Scoutreach

The Narragansett Council's commitment to underserved families is implemented through Scoutreach, which delivers our proven Scouting programs by removing obstacles often faced by low-income, underserved, ethnically-diverse families. These programs include Cub Scouts, Boy Scouts, Venturing and Exploring.

We accomplish this through financial assistance for camp and activities, uniforms, awards, and direct staff leadership of programs where needed. We provide a higher level of staff coordination and support of weekly programs, monthly activities, and camp programs. Scoutreach is our "forever commitment" that everyone be able to access our proven programs regardless of background.



Programs & Activities LEARNING TO LEAD THROUGH EXPERIENCE

••• CAREER SPEAKERS

PROGRAM for the College Crusade of Rhode Island

Two Career Speakers Programs were held with professionals from diverse fields and a variety of ethnic backgrounds. These inspiring adults shared their success stories with

300

•

Middle Schoolers who learned about careers as lawyers, human resource directors, financial planners, realtors, chiropractors, job placement advisors, mayors, meteorologists, contractors, and many more.

• COMMUNITY SERVICE

80,695

service hours were donated to our communities by over

13,000

Scouts and nearly

4,000

volunteer leaders.



COPE PROGRAM Challenging Outdoor Personal Experience Strengthening teamwork and leadership skills through

community service.

1,808

Students participated in the COPE Program from

21

schools across Southeastern New England.

325

Scouts earned the rank of

EAGLE SCOUT

and performed

42,038

community service hours.

• EXPLORER ACADEMY

34

Police Explorers took part in this co-ed, career-based program hosted by our local Police Departments.

MERIT BADGE COLLEGE



Scouts earned

1,726

Merit Badges that taught valuable life skills.

NATIONAL YOUTH LEADERSHIP TRAINING

Narragansett Council had



co-ed NYLT staff and participants from Boy Scouts, Venturing, and Sea Scouts.

SCOUTING

- FOR FOOD
- Scouts collected

217, 747

- pounds of food for local
- food pantries.

9,208,276

pounds of food have been collected in the 30 years of the *Scouting for Food Good Turn Program* in the Narragansett Council.

TRAINING FOR ADULTS 2,117

adult volunteers completed training.

•• WOOD BADGE

36

adults participated in this premier, advanced leadership training program for Scouting volunteers. "A week of camp life is worth six months of theoretical teaching in the meeting room."

- Lord Robert Baden-Powell, Boy Scout Founder

 Cub Scouts and their families attended
Day Camp, Webelos Camp, or Family Camp.

Boy Scouts attended **Summer Camp.**

Cub Scouts

Boy Scouts

National

Jamboree

High Adventure 3,051

3,168

156

44

Scouts attended the National Jamboree

in July of 2017, at the Summit in West Virginia, camping for two weeks with Scouts from all across the country and several foreign countries.

Scouts attended a High Adventure Base

including Philmont in New Mexico and the Sea Base in Florida.

Camping SCOUTS LEADING SCOUTS

MARAVIA

10



Financial Results* 2017 OPERATING FUND RESULTS

Fundraising Events - Net \$289,772 Foundations and Trusts \$669,521 Other Direct \$25,523 Total Direct Support \$1,453,969 United Way \$66,683 Other Indirect Support \$1,341 Total Indirect Support \$68,025 Sale of Supplies - Net \$389,879 Popcorn Sale - Net \$187,846 Investment Income \$953,723 Camp Fees \$2,755,480 Activity Fees \$609,019 Other Revenue \$227,868 Total Support and Revenue \$5,123,816 Total Support and Revenue \$528,038 Fundraising \$253,645 Total Functional Expenses \$6,605,028 Transfers to Capital Fund (\$24,200) Increase in Unrestricted Net Assets \$16,551 Total Expenses, Including Transfers \$6,581,829	Contributions	\$469,153
Other Direct \$25,523 Total Direct Support \$1,453,969 United Way \$66,683 Other Indirect Support \$1,341 Total Indirect Support \$68,025 Sale of Supplies - Net \$389,879 Popcorn Sale - Net \$187,846 Investment Income \$953,723 Camp Fees \$2,755,480 Activity Fees \$609,019 Other Revenue \$227,868 Total Revenue \$227,868 Total Support and Revenue \$5,123,816 Total Support and Revenue \$5,764,101 Management \$528,038 Fundraising \$253,645 Total Functional Expenses \$6,6545,784 Charter Fee \$59,274 Total Expenses \$6,605,028 Transfers to Capital Fund (\$24,200) Increase in Unrestricted Net Assets \$16,551	Fundraising Events - Net	\$289,772
Total Direct Support \$1,453,969 United Way \$66,683 Other Indirect Support \$1,341 Total Indirect Support \$68,025 Sale of Supplies - Net \$389,879 Popcorn Sale - Net \$187,846 Investment Income \$953,723 Camp Fees \$2,755,480 Activity Fees \$609,019 Other Revenue \$227,868 Total Revenue \$227,868 Total Support and Revenue \$5,123,816 Total Support and Revenue \$6,645,809 Program \$5,764,101 Management \$528,038 Fundraising \$253,645 Total Functional Expenses \$6,545,784 Charter Fee \$59,274 Total Expenses \$6,605,028 Transfers to Capital Fund (\$24,200) Increase in Unrestricted Net Assets \$16,551	Foundations and Trusts	\$669,521
United Way \$66,683 Other Indirect Support \$1,341 Total Indirect Support \$68,025 Sale of Supplies - Net \$389,879 Popcorn Sale - Net \$187,846 Investment Income \$953,723 Camp Fees \$2,755,480 Activity Fees \$609,019 Other Revenue \$227,868 Total Revenue \$55,123,816 Total Support and Revenue \$55,764,101 Management \$528,038 Fundraising \$253,645 Total Functional Expenses \$6,545,784 Charter Fee \$59,274 Total Expenses \$6,605,028 Transfers to Capital Fund (\$24,200) Increase in Unrestricted Net Assets \$16,551	Other Direct	\$25,523
Other Indirect Support \$1,341 Total Indirect Support \$68,025 Sale of Supplies - Net \$389,879 Popcorn Sale - Net \$187,846 Investment Income \$953,723 Camp Fees \$2,755,480 Activity Fees \$609,019 Other Revenue \$227,868 Total Revenue \$5,123,816 Total Support and Revenue \$6,645,809 Program \$5,764,101 Management \$528,038 Fundraising \$253,645 Total Functional Expenses \$6,605,028 Transfers to Capital Fund (\$24,200) Increase in Unrestricted Net Assets \$16,551	Total Direct Support	\$1,453,969
Other Indirect Support \$1,341 Total Indirect Support \$68,025 Sale of Supplies - Net \$389,879 Popcorn Sale - Net \$187,846 Investment Income \$953,723 Camp Fees \$2,755,480 Activity Fees \$609,019 Other Revenue \$227,868 Total Revenue \$5,123,816 Total Support and Revenue \$6,645,809 Program \$5,764,101 Management \$528,038 Fundraising \$253,645 Total Functional Expenses \$6,605,028 Transfers to Capital Fund (\$24,200) Increase in Unrestricted Net Assets \$16,551	United Way	\$66,683
Sale of Supplies - Net. \$389,879 Popcorn Sale - Net \$187,846 Investment Income \$953,723 Camp Fees \$2,755,480 Activity Fees \$609,019 Other Revenue \$227,868 Total Revenue \$227,868 Total Revenue \$5,123,816 Total Support and Revenue \$6,645,809 Program \$5,764,101 Management \$528,038 Fundraising \$253,645 Total Functional Expenses \$6,545,784 Charter Fee \$59,274 Total Expenses \$6,605,028 Transfers to Capital Fund (\$24,200) Increase in Unrestricted Net Assets \$16,551	-	
Popcorn Sale - Net \$187,846 Investment Income \$953,723 Camp Fees \$2,755,480 Activity Fees \$609,019 Other Revenue \$227,868 Total Revenue \$227,868 Total Revenue \$5,123,816 Total Support and Revenue \$6,645,809 Program \$5,764,101 Management \$528,038 Fundraising \$253,645 Total Functional Expenses \$6,545,784 Charter Fee \$59,274 Total Expenses \$6,605,028 Transfers to Capital Fund (\$24,200) Increase in Unrestricted Net Assets \$16,551	Total Indirect Support	\$68,025
Popcorn Sale - Net \$187,846 Investment Income \$953,723 Camp Fees \$2,755,480 Activity Fees \$609,019 Other Revenue \$227,868 Total Revenue \$227,868 Total Support and Revenue \$5,123,816 Total Support and Revenue \$6,645,809 Program \$5,764,101 Management \$528,038 Fundraising \$253,645 Total Functional Expenses \$6,545,784 Charter Fee \$59,274 Total Expenses \$6,605,028 Transfers to Capital Fund (\$24,200) Increase in Unrestricted Net Assets \$16,551	Sale of Supplies - Net	\$389.879
Investment Income \$953,723 Camp Fees \$2,755,480 Activity Fees \$609,019 Other Revenue \$227,868 Total Revenue \$5,123,816 Total Support and Revenue \$6,645,809 Program \$5,764,101 Management \$528,038 Fundraising \$253,645 Total Functional Expenses \$6,545,784 Charter Fee \$59,274 Total Expenses \$6,605,028 Transfers to Capital Fund (\$24,200) Increase in Unrestricted Net Assets \$16,551		
Activity Fees \$609,019 Other Revenue \$227,868 Total Revenue \$5,123,816 Total Support and Revenue \$6,645,809 Program \$5,764,101 Management \$528,038 Fundraising \$253,645 Total Functional Expenses \$6,545,784 Charter Fee \$59,274 Total Expenses \$6,605,028 Transfers to Capital Fund (\$24,200) Increase in Unrestricted Net Assets \$16,551	-	
Other Revenue \$227,868 Total Revenue \$5,123,816 Total Support and Revenue \$6,645,809 Program \$5,764,101 Management \$528,038 Fundraising \$253,645 Total Functional Expenses \$6,545,784 Charter Fee \$59,274 Total Expenses \$6,605,028 Transfers to Capital Fund (\$24,200) Increase in Unrestricted Net Assets \$16,551	Camp Fees	\$2,755,480
Total Revenue \$5,123,816 Total Support and Revenue \$6,645,809 Program \$5,764,101 Management \$528,038 Fundraising \$253,645 Total Functional Expenses \$6,545,784 Charter Fee \$59,274 Total Expenses \$6,605,028 Transfers to Capital Fund (\$24,200) Increase in Unrestricted Net Assets \$16,551	Activity Fees	\$609,019
Total Support and Revenue \$6,645,809 Program \$5,764,101 Management \$528,038 Fundraising \$253,645 Total Functional Expenses \$6,545,784 Charter Fee \$59,274 Total Expenses \$6,605,028 Transfers to Capital Fund (\$24,200) Increase in Unrestricted Net Assets \$16,551	Other Revenue	\$227,868
Program\$5,764,101 Management\$528,038 Fundraising\$528,038 Fundraising\$253,645 Total Functional Expenses\$6,545,784 Charter Fee\$6,545,784 Charter Fee\$59,274 Total Expenses\$6,605,028 Transfers to Capital Fund	Total Revenue	\$5,123,816
Management	Total Support and Revenue	\$6,645,809
Management	Program	\$5,764,101
Total Functional Expenses\$6,545,784Charter Fee\$59,274Total Expenses\$6,605,028Transfers to Capital Fund(\$24,200)Increase in Unrestricted Net Assets\$16,551	Management	\$528,038
Charter Fee \$59,274 Total Expenses \$6,605,028 Transfers to Capital Fund (\$24,200) Increase in Unrestricted Net Assets \$16,551	Fundraising	\$253,645
Total Expenses\$6,605,028Transfers to Capital Fund(\$24,200)Increase in Unrestricted Net Assets\$16,551	Total Functional Expenses	\$6,545,784
Transfers to Capital Fund	Charter Fee	\$59,274
Increase in Unrestricted Net Assets\$16,551	Total Expenses	\$6,605,028
Increase in Unrestricted Net Assets\$16,551	Transfers to Capital Fund	(\$24,200)
Total Expenses, Including Transfers\$6,581,829	-	, ,
	Total Expenses, Including Transfers	\$6,581,829

* Unaudited. Our financial reports and processes are audited annually by Sansiveri, Kimball & Co., LLP. Audited financial statements are available upon request, once completed.



Your Support IS PAVING THE WAY

Distinguished Citizens Award Luncheon

Our 22nd Annual Distinguished Citizens Award Luncheon honored Helena Foulkes of CVS Health and CVS Pharmacy; and Howard Bromberg of Benny's. Chaired by Paul Choquette, Jr. of Gilbane, the luncheon raised \$291,400 for the local Scoutreach program.

26th Annual Moby Dick Scouting Golf Classic

In 2017, 112 golfers participated in our 26th annual golf classic, which raised \$43,590 another record breaking year for the event. All proceeds support Scouting in the Narragansett Council.



HELENA FOULKES Executive Vice President, CVS Health & President, CVS Pharmacy



HOWARD BROMBERG President of Benny's

Vale la Pena

The Pawtucket Red Sox were honored for their work with urban youth in our communities at this annual luncheon. We raised \$12,050, with proceeds from this event supporting the local Scoutreach program. (It's worth the effort!)

Friends of Scouting

This annual appeal raised \$493,254 to support our character and leadership development.

Donate online: www.ncbsa.org/donate





Volunteer & Staff Leadership

EXECUTIVE COMMITTEE

BRODERICK, Edward T. Council President President Gilbane Development Company

DEFELICE, Robert A. Council Commissioner Blue Cross Blue Shield of RI

DIMUCCIO, Robert A. Member-at-Large/Community Outreach

Chairman, President & CEO Amica Mutual Insurance Co.

GAEBE, Dana H. Council Legal Counsel, RIBS Partner, Gaebe & Rock

GOULET, Gerard R., Esq. Council Legal Counsel, Rhode Island Principal, Health Policy Analytics, LLC

HEBERT, Oscar "Tim" Scoutreach Vice President CEO/Founder of Trilix

JAIKES, Esq., Eric A. Council Legal Counsel, Massachusetts Law Offices of Eric Jaikes KENNEDY, Kevin J. Vice President Training Sensata Technologies

LEAHY, Dennis F. Assistant Council Treasurer Executive VP, Treasurer & CFO Bristol County Savings Bank

MATTHEWS, Joseph F. Vice President Program President Maxson Automatic Machinery Company, Inc.

MELLEN, Charles S. Vice President Asset Management

MURRAY, Jr., Patrick J. Vice President Endowment President & CEO Bristol County Savings Bank

PARTRIDGE, Richard F. Council Treasurer

SHUSTER, George W. Immediate Past President Vice President Operations Chairman Emeritus Cranston Print Works Company

TORTOLANI, Stephen Vice President Development VP, Optum 360

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* The JTE Gold award recognizes the highest level of excellence in program delivery, leadership, and financial stewardship.



Volunteer & Staff Leadership JOURNEY TO EXCELLENCE (JTE) GOLD RECIPIENT*

NARRAGANSETT COUNCIL EMPLOYEES

SCOUTREACH TEAM

BERTRAND, Sherry *Program Assistant (Part Time)* CHAREST, Cady *Program Assistant (Part Time)* CLOUTIER, Diane 1910 Service Area Director

DAIGLE, Zack 1910 Program Specialist

ADVISORY COUNCIL

ANNARUMMO, Michael BORRELLI, Vincent N. COHEN, Jules A. CUMMINGS, Herbert W. FERRARO, Frank FINNEGAN, David A. HODER. John W. JAKUBOWKSI. Theodore F. JOHNSON, Cdr. Carlton R. KING. Peter LANGFIELD, Dr. William H., Jr. LEDWIDGE. John R. LEE, Michael A. LESTAGE. Garner NICHOLSON, Paul C., Jr. VIEIRA, Michael J., Ph.D. WARREN, John C.

MADRID, Hannah Program Assistant (Part Time) POND, Ben Program Assistant (Part Time) ST. GEORGE, Karen 1910 Sr. Service Area Executive VIDAL, Josefa Program Assistant (Part Time) WALSH, James Program Assistant (Part Time) WINSLOW, Annemarie Program Assistant (Part Time)

SUPPORT TEAM

ANDREWS. Kristina Sr. Camping & Program Asst. CAMARA, Jennifer Registrar CARDIN. Nicole Accounting Specialist CHATHAM, Chasity Field Service Secretary COBB, Stevens Customer Service **DESROSIERS**, Bridget Assistant Registrar FERRANTE, Judy Sr. Adm. Asst. to Scout Executive LAWSON, Erin Customer Service, East Bay

MCKEON, Kara Receptionist NORTHUP, Joram Customer Service Director REID, Denise Financial Specialist SOWERSBY, Rachel Development Secretary

FIELD TEAM

ARNOLD. Mark Southwest Service Area Exec. BALLANTINE. Adam Southeast Service Area Exec. BROWN. Michael E. Assist. Director of Support Svcs. BUMGARDNER-SCHEFFLER Tiffany Development Director CARDIN. Marc Director of Support Service **DOBROWSKI**, Charles Unit Service Coordinator FRIEL, Daniel Yawgoog Asst. Res. Director LIVINGSTON, Joe Northeast Service Area Director MCCANDLESS. Tim Scout Executive/CEO

O'LOUGHLIN, George Northeast Service Area Exec. OSORIO, Juan Director of Field Service

SIMMONS, Will Northwest Sr. Service Area Executive SISSON, Tom Director of Camping SUNSHINE, Yoni Southeast Service Area Director THOMSON, James Northwest Service Area Executive VAN ECK. Grant

Southwest Service Area Director

CAMP RANGERS

BLASE, Christopher & Mary Camp Norse Caretakers DUMAIS, Karrie Ann Camp Cachalot Ranger FORBES, Paul Camp Yawgoog Superintendent GORMLEY, Clem Buck Hill Superintendent TRUDELL, Patrick Camp Yawgoog Ranger VUONO, John Camp Yawgoog Asst. Sup.



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